

JANUARY 31, 2012 SPECIAL TOWN MEETING WARRANT

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF SOUTHAMPTON
WARRANT**

HAMPSHIRE, ss:

To the Constables of the Town of Southampton in the County of Hampshire

GREETINGS:

You are required in the name of the Commonwealth aforesaid, to notify and warn all inhabitants of said Town qualified to vote in elections, and also in Town affairs, to meet at the William E. Norris School, located at 34 Pomeroy Meadow Road, in said Southampton on the following date:

Tuesday, January 31, 2012

At 7:00 o'clock in the evening, then and there to act upon the following Articles:

FINANCIAL

ARTICLE 1: Fiscal Year 2012 Budget Adjustments	Select Board
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To see if the Town will vote to transfer the sum of \$16,926.55 from free cash as identified in the Town's omnibus budget, as attached, for such fiscal year; or take any other action relative thereto.

ARTICLE 2: Fiscal Year 2012 Budget Adjustments	School Committee
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To see if the Town will vote to appropriate, transfer from free cash for the purpose of adding an additional \$12,500 to the Budget for the W E Norris Elementary School Transportation for the purpose of defraying the additional cost of regular bus transportation for the year ended June 30, 2012; or act in relative thereto.

ARTICLE 3: Fiscal Year 2012 Budget Adjustments	Select Board
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To see if the Town will vote to transfer the sum of \$10,000 from the Ambulance Fees account to the Police Department Wages account to fund EMS/Ambulance related expenses; or act in relative thereto.

ARTICLE 4: Fiscal Year 2012	Highway Superintendent
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To see if the Town will vote to transfer in the amount of \$60,000 from Free Cash for the purchase of a Street Sweeper to be used by the Highway Department; or take any other action relative thereto.

SELECT BOARD CHAIR gd
(Initial)

JANUARY 31, 2012 SPECIAL TOWN MEETING WARRANT

ARTICLE 5: Fiscal Year 2012 Park Committee and Labrie Field Committee

To see if the Town will vote to transfer the sum of \$130,000 from Community Preservation Surcharges-Open Space/Recreation Account and \$611,482 from Community Preservation Surcharges Undesignated Account for a total of \$741,482 to the Park Commission to be used to develop the Labrie Fields on Strong Road or take any other action relative thereto.

ARTICLE 6: Fiscal Year 2012 Police Chief

To see if the Town will vote to transfer the sum of \$9,000 from Free Cash to Police Expenses to cover a variety of unexpected and/or unfunded costs this year that include: Academy and medical costs for the new officer hired last year which begins in February, repair of the vandalized Speed Trailer, Psychological testing for four (4) part time officers, Irene and snow storm fuel costs, and an overlooked service contract for the portable radios or take any other action relative thereto.

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SELECT BOARD CHAIR

JD
(Initial)

JANUARY 31, 2012 SPECIAL TOWN MEETING WARRANT

And you, Constable, are directed to serve this warrant by posting true and attested copies thereof at six usual places in said Town of Southampton at least fourteen (14) days prior to the time of holding said meeting.

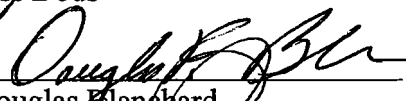
THEREOF FAIL NOT and make return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting aforesaid.

Given under our hands this 13th day in January in the year of our Lord two thousand and twelve.

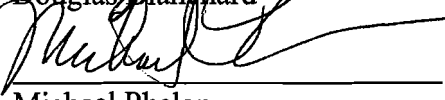
BOARD OF SELECTMEN



Jess Dods



Douglas Blanchard



Michael Phelan

Jacquie Sears

Ann Roy

TRUE COPY

ATTEST:



Constable of Southampton

DATE:

I HEREBY CERTIFY THAT I HAVE SERVED THE FORGOING WARRANT BY POSTING A TRUE AND ATTESTED COPY THEREOF AT THE TOWN HALL, IN SAID TOWN OF SOUTHAMPTON AT LEAST FOURTEEN DAYS PRIOR TO THE TIME OF HOLDING SAID MEETING.

SELECT BOARD CHAIR JD
(Initial)

ARTICLE 2: OMNIBUS BUDGET - FISCAL YEAR 2012		0.02		
Budget Category	Account Number	FY 2012 Approved Budget	Wage	FY 2012 Recommended Budget
			Increase %	
GENERAL GOVERNMENT				
Moderator Expenses	015114-700	112.00		112.00
Selectmen Expenses	015122-700	2,190.00		2,190.00
CDL Drug Testing	015122-702	380.00		380.00
Annual Internet Service	015122-703	1,980.00		1,980.00
Webpage Maintenance	015122-704	500.00		500.00
Town Administrator Salary	015125-113	66,756.05	1,335.12	68,091.17
Administrative Assistant Wages	015129-113	25,869.13	517.38	26,386.51
Administration Expenses	015129-700	1,513.00		1,513.00
Photocopier Lease and Supplies	015129-701	2,800.00		2,800.00
Postage		12,000.00		12,000.00
Finance Committee Expenses	015131-700	210.00		210.00
Reserve Account	015132-780	34,200.00		34,200.00
Town Accountant Salary	015135-113	40,000.00		40,000.00
Asst Accountant Wages	015135-114	17,778.51	355.57	18,134.09
Independent Audit		5,000.00		5,000.00
Accountant Expenses	015135-700	1,051.00		1,051.00
Accounting Software Support	015135-701	2,219.00		2,219.00
Asst Assessor Wages	015141-114	64,804.23	1,296.08	66,100.31
Assessor Expenses	015141-700	5,805.00		5,805.00
Assessors Software Support	015141-701	4,500.00		4,500.00
Assessor Town Maps	015141-702	1,500.00		1,500.00
Assessor Consultant	015141-703	3,700.00		3,700.00
Triennial Reval		5,000.00		5,000.00
Treasurer/Collector Salary	015145-113	47,188.01	943.76	48,131.77
Treasurer/Collector Wages	015145-115	52,649.38	1,052.99	53,702.37
Treasurer/Collector Expenses	015145-700	8,500.00		8,500.00
Treasurer Software Support	015145-701	8,400.00		8,400.00
Legal	015151-300	30,000.00		30,000.00
PPPB Expenses	015152-700	400.00		400.00
Tax Title	015158-700	8,000.00		8,000.00
Town Clerk Salary	015161-113	33,558.00	671.16	34,229.16
Town Clerk Assl Wages	015161-114	15,826.70	316.53	16,143.23
Town Clerk Expenses	015161-700	931.00		931.00
Election Registrars Salaries (3 Board of Registrars)	015163-113	600.00	12.00	612.00
Election Registrars Wages (9 Elections Workers)	015163-115	1,319.00	26.38	1,345.38
Election Registrars Expenses	015163-700	5,778.00		5,778.00
Conservation Commission Expenses	015171-115	1,940.00		1,940.00
Planning Board Expenses	015175-700	620.00		620.00
Pioneer Valley Planning Commission (assessment)	015175-701	808.00		808.00
Barnes Aquifer Protection	015175-702	1,862.00		1,862.00
ZBA Clerical Wages	015176-121	505.00	10.10	515.10
Municipal Building Custodian Wages	015192-117	8,110.00	162.20	8,272.20
Municipal Building Custodian Supplies/Expenses	015192-400	7,500.00		7,500.00
Building Maintenance (General)		1,000.00		1,000.00
Telephone	015192-405	8,000.00		8,000.00
Old Town Hall - Gas & Electric	015192-410	15,000.00		15,000.00
New Town Hall - Gas & Electric	015192-411	23,000.00		23,000.00
Old Town Hall Bldg Expenses	015192-700	2,300.00		2,300.00
New Town Hall Bldg Expenses	015192-701	9,915.00		9,915.00
Town Report	015195-700	2,000.00		2,000.00
Technology - Equipment	015196-700	3,354.00		3,354.00
Technology - Services	015196-701	2,500.00		2,500.00
Emergency Management Expenses	015197-701	3,000.00		3,000.00

ARTICLE 2: OMNIBUS BUDGET - FISCAL YEAR 2012			0.02	
Budget Category	Account Number	FY 2012 Approved Budget	Wage	FY 2012 Recommended Budget
			Increase %	
TOTAL GENERAL GOVERNMENT		604,432.01		611,131.29
PROTECTION OF PERSONS AND PROPERTY				
Police Chief's Salary	015210-113	78,697.65	1,573.95	80,271.61
Police Salaries and Wages	015210-115	567,744.19		567,744.19
Police Expenses	015210-700	46,784.00		46,784.00
Police Equipment Maintenance Contract	015210-701	22,407.00		22,407.00
Regional Lockup Assessment		5,374.00		5,374.00
DARE Program	015210-705	3,000.00		3,000.00
Communication Wages	015215-115	149,230.53		149,230.53
Communications Expenses	015215-700	4,568.00		4,568.00
Fire Chief's Salary	015220-113	77,397.80		77,397.80
Fire Dept. Wages	015220-115	75,078.35	1,501.57	76,579.92
Fire Department Expenses	015220-700	24,818.00		24,818.00
EMT Standby	015232-113	0.00		0.00
EMS Wages	015232-115	72,451.34	1,449.03	73,900.37
Ambulance Billing Clerk	015236-115	7,000.00		7,000.00
EMT Licensing & Certifications	015236-699	2,120.00		2,120.00
Ambulance/EMS Expenses	015236-700	9,700.00		9,700.00
Bldg. Inspector Salary	015241-113	48,217.91	964.36	49,182.26
Bldg. Inspector Clerical Wages		7,131.00	142.62	7,273.62
Building Inspector Expenses	015241-700	2,793.00		2,793.00
TOTAL PROTECTION OF PERSONS AND PROPERTY		1,204,512.77		1,210,144.30
SOUTHAMPTON EDUCATION				
Elementary School	015300-700	3,839,175.00		3,839,175.00
Local School Transportation	015300-702	170,476.00		170,476.00
Textbooks	015300-703	18,000.00		18,000.00
Vocational School Tuition	015320-690	623,460.00		623,460.00
Vocational Transportation	015320-691	50,000.00		50,000.00
TOTAL SOUTHAMPTON EDUCATION		4,701,111.00		4,701,111.00
HAMPSHIRE REGIONAL EDUCATION				
Regional Schools	015330-690	3,505,460.00		3,505,460.00
Debt Service	015330-691	299,690.00		299,690.00
TOTAL REGIONAL SCHOOL EDUCATION		3,805,150.00		3,805,150.00
PUBLIC WORKS AND FACILITIES				
Highway Superintendent Salary		86,344.90	1,726.90	88,071.80
Highway Wages	015422-115	165,743.49		165,743.49
Highway Expenses	015422-700	144,240.00		144,240.00
Road Machinery Maintenance	015422-701	62,720.00		62,720.00
Winter Roads Wages	015423-115	124,512.16		124,512.16
Winter Roads Expenses	015423-700	110,980.00		110,980.00
Snow Insurance	015423-701			0.00
Street Lighting	015424-200	20,500.00		20,500.00
Cemetery Commission	015491-700	2,000.00		2,000.00
Tree Warden Wages	015294-115			0.00
Tree Warden Expenses	015294-700	3,603.00		3,603.00

ARTICLE 2: OMNIBUS BUDGET - FISCAL YEAR 2012			0.02	
Budget Category	Account Number	FY 2012 Approved Budget	Wage	FY 2012 Recommended Budget
			Increase %	
TOTAL PUBLIC WORKS AND FACILITIES		720,643.56		722,370.46
HUMAN SERVICES				
Board of Health Agent	015510-113	25,037.68	500.75	25,538.43
Board of Health Admin/Clerical	015511-113	7,131.00	142.62	7,273.62
Board of Health Expenses	015511-700	1,500.00		1,500.00
Animal Inspector Salary	015519-115	3,000.00		3,000.00
Council on Aging Wages	015541-115	14,806.44	296.13	15,102.57
Council on Aging Expenses	015541-700	1,664.00		1,664.00
Veterans' Agent Wages	015543-700	7,097.00	141.94	7,238.94
Veterans' Agent Expenses	015543-700	372.00		372.00
Veterans' Benefits	015543-771	48,500.00		48,500.00
TOTAL HUMAN SERVICES		109,108.12		110,189.56
CULTURE AND RECREATION				
Library Wages	015610-115	84,782.00	1,695.64	86,477.64
Library Expenses	015610-700	26,126.00		26,126.00
Parks Commission Wages	015650-115	4,588.00	91.76	4,679.76
Parks Commission Expenses	015650-700	2,090.00		2,090.00
Historical Commission Expenses	015660-700	1,720.00		1,720.00
Celebrate Southampton (a.k.a. Old Home Days)	015692-700	600.00		600.00
Memorial Day	015693-700	500.00		500.00
TOTAL CULTURE AND RECREATION		120,406.00		122,193.40
DEBT SERVICE				
School Construction Principal (Last Payment FY2014)	015710-909	390,000.00		390,000.00
Highway Truck Principal (Last Payment FY2010)	015710-911	0.00		0.00
Lawn Mower Principal (Last Payment FY2011)	015710-912	0.00		0.00
Communications-Radios & Equipment Principal (Last Payment FY2014)		12,600.00		12,600.00
Library Construction Principal (Last Payment FY2013)	015710-915	45,000.00		45,000.00
Pequot Pond Sewer Principal (Last Payment FY2020)	015710-918	15,000.00		15,000.00
WPAT Bonds - Septic Betterments	015710-919	20,401.00		20,401.00
Pumper / Tanker Principal (Last Payment FY2020)		26,450.00		26,450.00
Larrabee Construction Principal (Last Payment FY2030)		110,000.00		110,000.00
School Construction Interest	015751-914	62,975.00		62,975.00
Highway Truck Interest	015751-916	0.00		0.00
Lawn Mower Interest	015710-917	0.00		0.00
Communications-Radios & Equipment Interest		1,512.00		1,512.00
Library Construction Interest	015751-922	4,950.00		4,950.00
Pequot Pond Sewer Interest	015751-924	7,723.00		7,723.00
Pumper / Tanker Interest		10,118.00		10,118.00
Larrabee Construction Interest		82,294.00		82,294.00
Short Term Borrowing	015752-925	4,000.00		4,000.00
Transfer to Stabilization / Capital Fund				0.00
TOTAL DEBT SERVICE		793,023.00		793,023.00
MISCELLANEOUS (FIXED) EXPENSES				

ARTICLE 2: OMNIBUS BUDGET - FISCAL YEAR 2012		0.02	
Budget Category	Account Number	FY 2012 Approved Budget	FY 2012 Recommended Budget
Hampshire Council of Governments	015820-620	4,528.00	4,528.00
Retirement Contributory	015911-170	457,894.00	457,894.00
Retirement Non-Contributory	015911-171	0.00	0.00
Workers Compensation	015912-170	40,000.00	40,000.00
Unemployment Compensation	015913-170	6,000.00	6,000.00
Group Health Insurance	015914-170	828,814.00	828,814.00
Medicare/FICA	015914-171	72,000.00	72,000.00
Group Life Insurance	015914-172	4,062.00	4,062.00
Insurance General	015945-740	85,000.00	85,000.00
Transfer to Stabilization	015950-965		0.00
TOTAL MISCELLANEOUS		1,498,298.00	1,498,298.00
GRAND TOTAL - ARTICLE 1		13,556,684.46	13,573,611.00